



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Environment and Natural Resources	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
	Ecosystem Policy Services	Php971.216	Number of plans and policies developed, updated, issued and disseminated	6 plans and policies	9 plans and policies	9 plans and policies	100%
			Average percentage of stakeholders that rate plans and policies as satisfactory or better	93%	80%	0%	0%
			Average percentage of plans and policies updated, issued and disseminated by the end of the year		100%	100%	100%
	Ecosystem Management Services	Php12,414.692	<b>Rehabilitation</b>				
			Number of hectares of ecosystems under management for rehabilitation	284,039 hectares	225,508 hectares	202,488 hectares	90%
			Number of technologies (information, product, process and service) disseminated/ adopted	9 technologies	9 technologies	11 technologies	122%
			Percentage of stakeholders who rate DENR ecosystems rehabilitation as satisfactory or better	94%	80%	0%	0%
			<b>Management</b>				
			Number of CBFMA areas under management		1,608,959 hectares	1,615,136 hectares	100%
			Percentage of stakeholders who rate DENR ecosystems management as satisfactory or better	94%	80%	0%	0%
			100%	100%	100%		
	Ecosystem Regulation Services	Php1,115.567	<b>Permit Issuance</b>				
			Number of permits, clearances and certifications issued		4,000 permits/clearances	8,563 permits/clearances	214%
			Percentage of permittees complied fully with the conditions	100%	80%	131%	164%
			Percentage of permit and/or clearance applications acted upon within 7 working days from the date of receipt		80%	100%	125%
			<b>Monitoring</b>				
			Number of sites and facilities monitored and/or inspected with report issued	136 sites/facilities	60 sites/facilities	101 sites/facilities	168%
			Percentage of survival rate of planted seedlings	82%	80%	83%	104%
			Percentage of sites that have been inspected more than twice by the end of the year		80%	100%	125%
			<b>Enforcement</b>				
			Percentage of ENR violations and complaints acted upon with report issued		100% violations/complaints	100% violations/complaints	100%
Percentage of administrative complaints issued with show cause order/formally charged/final resolution/case filed		100% violators	100% violators	100%			
Percentage of detected violations that are resolved or referred for prosecution within the number of days prescribed under the law	100%	80%	152%	190%			
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Php1,027.344	Posting of ISO 9001 Quality Management System Certificates or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
			Network infrastructure maintained with 80% uptime	100%	100%	Network infrastructure maintained with 93.88% uptime	117%



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<p>The Department of Environment and Natural Resources (DENR) shall be the primary government agency responsible for the conservation, management, development and proper use of the country's environment and natural resources, specifically forest and grazing lands, mineral resources, including those in reservation and watershed areas, and lands of the public domain, as well as the licensing and regulation of all natural resources as may be provided for by law in order to ensure equitable sharing of the benefits derived therefrom for the welfare of the present and future generations of Filipinos.</p> <p><b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b></p>	Php2,561.354	<b>Budget Utilization Rate</b>					
		Obligations BUR Ratio of total obligations to total allotments.	90% Php20,609,921,475 Php22,980,874,539	100%	97% Php17,685,398,533 Php18,159,596,151	97%	
		Disbursements BUR Ratio of total disbursement to total obligations.	79% Php11,260,684,360 Php14,254,650,867	100%	86% Php10,969,119,720 Php12,764,580,601	86%	
		<b>Public Financial Management reporting requirements of COA and DBM</b>					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	0%	0%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
		Submission of APP CSE		100%	100%	100%	
		Submission of APP non-CSE	100%	100%	100%	100%	
Submission of APCPI	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-E